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Part IV
International cooperation for development

Section 14
Crime prevention and criminal justice

(Programme 12 of the medium-term plan for the period 2002-2005)

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* The present document contains section 14 of the proposed programme budget for the biennium 2002-2003. The approved programme budget will subsequently be issued in final form as *Official Records of the General Assembly, Fifty-sixth Session, Supplement No. 6* (A/56/6/Rev.1).

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Section 14
Crime prevention and criminal justice

(Programme 12 of the medium-term plan for the period 2002-2005)

Overview

14.1 The Centre for International Crime Prevention of the United Nations Office for Drug Control and Crime Prevention is responsible for the programme of work described below. The Centre is guided by the Commission on Crime Prevention and Criminal Justice, which is a functional body of the Economic and Social Council and is the principal policy-making body of the United Nations in crime prevention and criminal justice. Pursuant to General Assembly resolution 55/25 of 15 November 2000, the Centre will also receive guidance on activities related to the implementation of the United Nations Convention against Transnational Organized Crime and the protocols thereto from the Conference of the Parties to the Convention, once the Convention enters into force. The official responsible for managing the programme is the Executive Director of the United Nations Office for Drug Control and Crime Prevention.

14.2 The activities for which the Centre is responsible fall within the framework of programme 12, Crime prevention and criminal justice, of the medium-term plan for the period 2002-2005 (A/55/6/Rev.1). The programme was designated a priority area of work by the General Assembly in its resolution 55/234 of 23 December 2000 on programme planning.

14.3 The overall objective of the programme is to strengthen international cooperation and assistance to Governments in tackling crime-related problems, such as those posed by transnational organized crime, trafficking in persons, economic and financial crime, including money laundering and corruption, illicit manufacturing of and trafficking in firearms, and terrorism in all its forms and manifestations, as well as to promote fair and efficient criminal justice systems.

14.4 During the biennium, the Centre will undertake activities to promote and support the entry into force of the United Nations Convention against Transnational Organized Crime and its three protocols (Protocol to Prevent, Suppress and Punish Trafficking in Persons, Especially Women and Children; Protocol against the Smuggling of Migrants by Land, Sea and Air; and the draft Protocol against the Illicit Manufacturing of and Trafficking in Firearms, Their Parts and Components and Ammunition). It will provide assistance to Member States in the carrying out of preparatory work for implementing the Convention and its protocols upon their entry into force. It will prepare for carrying out the functions of the secretariat of the Conference of the Parties to the Convention, including its substantive servicing, and provide assistance for the ratification process and its implementation thereafter. Subject to the decision of the General Assembly, the Centre would support the elaboration of an international legal instrument on the illicit manufacturing of and trafficking in explosives and of a United Nations convention against corruption.

14.5 The Centre will undertake substantive activities to complement its tasks relating to the elaboration and implementation of conventions and protocols. For this purpose, it will foster data collection, analysis and exchange of information, policy and programme development, institutional capacity-building, and provision of advisory services to countries, upon request. These efforts will be pursued in an integrated manner, supported by the three global programmes against transnational organized crime, trafficking in human beings and corruption, and in close coordination with the global programme against money laundering of the Office for Drug Control and Crime Prevention. Through their operational activities and projects at the country, regional and global levels, the global programmes will enhance a greater operationalization of the Crime Prevention and Criminal Justice Programme. Close coordination will be sought with other concerned actors within and

outside the United Nations system. The Centre will prepare project development and evaluation guidelines for operational activities and technical cooperation projects and provide support, coordination and backstopping to the advisory services conducted by the interregional advisers funded under section 21, Regular programme of technical cooperation.

14.6 The Centre will assist Member States to implement the Vienna Declaration on Crime and Justice: Meeting the Challenges of the Twenty-first Century, adopted by the Tenth United Nations Congress on the Prevention of Crime and the Treatment of Offenders and endorsed by the General Assembly in its resolution 55/59 of 4 December 2000. In particular, it will support the achievement of specific targets set in the Declaration.

14.7 The Centre will address the criminal aspects of international terrorism and contribute to its prevention by fostering research and data analysis, issuing periodic global terrorism surveys, preparing technical manuals and providing technical assistance to countries upon request.

14.8 The Centre will monitor and publicize crime trends and newly emerging criminal justice challenges, using traditional means and new information technologies, and provide assistance to the competent intergovernmental bodies for developing adequate policy responses to them. It will provide substantive servicing to the Commission on Crime Prevention and Criminal Justice and, in the area of its competence, to the Economic and Social Council and the General Assembly. In all relevant areas of work, it will pay special attention to effective gender mainstreaming and efficient application of information technology.

14.9 The resource requirements under this section for the biennium 2002-2003 amount to $5,314,600, reflecting an increase of $493,300 (or 10.2 per cent at 2000-2001 rates). The resource growth, which is the net result of additional requirements of $826,200 and the reduction of non-recurrent resources, amounting to $332,900 for the Tenth Congress on the Prevention of Crime and the Treatment of Offenders, relates to the carrying out of the mandates on the promotion of the ratification and implementation of the Convention against Transnational Organized Crime. The increase in resources is the result of a range of adjustments in the activities and related resources proposed for the section, including the establishment of seven new posts (1 P-5, 1 P-4, 1 P-2 and 4 General Service, Other level) and an increase in non-post resources for consultants and experts, travel of staff, contractual services, general operating expenses and furniture and equipment.

14.10 It is estimated that, during the biennium, extrabudgetary resources of approximately $5,882,300 from the United Nations Crime Prevention and Criminal Justice Fund would provide for substantive and technical cooperation activities to supplement those implemented by two interregional advisers provided under section 21, Regular programme of technical cooperation. The activities financed from the Fund complement those funded by the regular budget.

14.11 The estimated percentage distribution of resources under this section would be as shown in table 14.1.

Table 14.1 **Percentage distribution of resources by component**

Component	*Regular budget*	*Extrabudgetary*
A. Policy-making organs	2.6	-
B. Programme of work	97.4	100.0
Total	**100.0**	**100.0**

Table 14.2 **Resource requirements by component**

(Thousands of United States dollars)

(1) *Regular budget*

Component	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Policy-making organs	261.7	472.6	(332.9)	(70.4)	139.7	7.7	147.4
Programme of work	4 536.3	4 348.7	826.2	18.9	5 174.9	108.8	5 283.7
Subtotal	**4 798.0**	**4 821.3**	**493.3**	**10.2**	**5 314.6**	**116.5**	**5 431.1**

(2) *Extrabudgetary*

	1998-1999 expenditure	*2000-2001 estimate*	*2002-2003 estimate*
Subtotal	**2 526.8**	**5 397.6**	**5 882.3**
Total (1) and (2)	**7 324.8**	**10 218.9**	**11 313.4**

Table 14.3 **Post requirements**

Category	*Established regular budget posts*		*Temporary posts*				*Total*	
			Regular budget		*Extrabudgetary*			
	2000-2001	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*
Professional and above								
D-1/D-2	2	2	-	-	-	-	2	2
P-1/P-5	17	20	-	-	15	12	32	32
Subtotal	**19**	**22**	**-**	**-**	**15**	**12**	**34**	**34**
General Service	**5**	**9**	**-**	**-**	**2**	**1**	**7**	**10**
Total	**24**	**31**	**-**	**-**	**17**	**13**	**41**	**44**

A. Policy-making organs

Resources requirements: $139,700

Commission on Crime Prevention and Criminal Justice

14.12 The Commission on Crime Prevention and Criminal Justice is a functional body of the Economic and Social Council. It is the principal policy-making body of the United Nations in crime prevention and criminal justice and has a membership of 40 Member States. In accordance with the annex to General Assembly resolution 46/152 of 18 December 1991, the Commission has been entrusted with the functions of preparatory body for the United Nations congresses on the prevention of crime and the treatment of offenders. During the biennium, the Commission is expected to make its recommendation to the General Assembly on holding further congresses in the future and to initiate appropriate action.

14.13 The Commission holds annual sessions in Vienna of eight working days' duration each. During each session, the Commission establishes in-session working groups to consider in detail specific agenda items. In addition, by its resolution 5/3, entitled, "A strategic management by the Commission on Crime Prevention and Criminal Justice of the United Nations Crime Prevention and Criminal Justice Programme", the Commission requested its Bureau to meet during the periods between sessions, to hold inter-sessional briefings for the permanent missions of member States in preparation for the forthcoming session and to submit a report on its inter-sessional work. Furthermore, it decided that the Bureau should endeavour to hold inter-sessional meetings with the Bureau of the Commission on Narcotic Drugs, in order to improve the coordination of the work of the two commissions.

14.14 The Vienna Declaration on Crime and Justice: Meeting the Challenges of the Twenty-first Century, invited the Commission to design specific measures for the implementation and follow-up of the commitments undertaken by Member States in the Declaration.

Conference of the Parties to the Convention against Transnational Organized Crime

14.15 The United Nations Convention against Transnational Organized Crime and its two protocols were adopted by the General Assembly in resolution 55/25, annexes I to III. The Ad Hoc Committee on the Elaboration of a Convention against Transnational Organized Crime had not yet completed its work on the draft Protocol against the Illicit Manufacturing of and Trafficking in Firearms, Their Parts and Components and Ammunition. The Convention shall enter into force on the ninetieth day after the date of the deposit of the fortieth instrument of ratification, acceptance, approval or accession. By article 32 of the Convention, a Conference of the Parties to the Convention was established, to improve the capacity of States parties to combat transnational organized crime and to promote and review the implementation of the Convention. In the same resolution, the Assembly also requested the Secretary-General to designate the Centre to serve as the secretariat for the Conference of the Parties to the Convention, which the Secretary-General is requested to convene not later than one year following the entry into force of the Convention. It is not possible to foresee whether the Conference of the Parties will meet during the biennium 2002-2003. However, should the Convention and its protocols enter into force during the biennium, the appropriate conference and substantive services would need to be provided to the Conference of the Parties.

Ad hoc Committee on the Elaboration of a Convention against Transnational Organized Crime

14.16 Pursuant to paragraph 10 of General Assembly resolution 55/25, the Ad Hoc Committee on the Elaboration of a Convention against Transnational Organized Crime will complete its mandated work by holding a meeting in advance of the first session of the Conference of the Parties to the Convention, in order to prepare the draft text of the rules of procedure for the Conference of the Parties and other rules and mechanisms described in article 32 of the Convention.

Table 14.4 **Resource requirements**

Category	Resources (thousands of United States dollars) 2000-2001	Resources (thousands of United States dollars) 2002-2003 (before recosting)	Posts 2000-2001	Posts 2002-2003
Regular budget				
Post				
Non-post	472.6	139.7	0	0
Total	**472.6**	**139.7**	**0**	**0**
Extrabudgetary	-	-	-	-

14.17 The amount of $139,700 provides for the travel costs of one delegate for each State member of the Commission to attend its annual session. The overall reduction of $332,900 is a result of the discontinuance of the non-recurrent funds appropriated in the biennium 2000-2001 for the preparation for and holding of the Tenth United Nations Congress on the Prevention of Crime and the Treatment of Offenders in April 2000.

B. Programme of work

Resource requirements: $5,174,900

Table 14.5 **Objectives for the biennium, expected accomplishments and indicators of achievement**

Objective: To strengthen international cooperation and assistance to Governments in tackling crime problems such as those posed by transnational organized crime, trafficking in persons, economic and financial crime, including money laundering, corruption, illicit manufacturing of and trafficking in firearms and terrorism in all its forms and manifestations, as well as to promote fair and efficient criminal justice systems.

Expected accomplishments	Indicators of achievement
(a) Ratification and entry into force of the Convention against Transnational Organized Crime and its three Protocols, as well as initiation of measures for their implementation.	(a) Number of countries signing and ratifying the United Nations Convention against Transnational Organized Crime and its three Protocols.
(b) Expanded knowledge and expertise to deal with transnational organized crime, trafficking in persons and corruption.	(b) Awareness of best practices and information disseminated, research undertaken and new techniques and tools developed to respond to transnational organized crime, trafficking in persons and corruption.

Expected accomplishments	*Indicators of achievement*
(c) Enhanced capacity of Member States to respond at the national, regional and international levels to transnational organized crime, trafficking in persons, corruption and terrorism in all its forms and manifestations, especially in the areas of policy and programme development, institutional capacity-building and training of criminal justice and law enforcement personnel.	(c) (i) Contribution of the expertise provided by the Centre to enhancing the capacity of Member States to respond to transnational organized crime, trafficking in persons, corruption and terrorism in all its forms and manifestations. (ii) Number of criminal justice and law enforcement personnel receiving training; (iii) Increase in the number of actions taken by Member States to respond at the national, regional and international levels to transnational organized crime, trafficking in persons, corruption and terrorism in all its forms and manifestations.
(d) Improved integration of gender sensitivity in all relevant areas of work of the programme.	(d) Increased level of integration of gender sensitivity in all relevant areas of work, particularly demonstrable with respect to analysis, policy development, training, project activities and women as criminal justice and law enforcement personnel.

External factors

14.18 The programme's ability to achieve its objectives and expected accomplishments would be affected by the following external factors:

(a) Readiness of Governments to ratify the Convention and its protocols expeditiously; and the level of complexity at the national level for ratification, including required changes in legislation;

(b) Timely responses from Member States in providing data and statistical information; collaboration of Member States, experts and institutes; availability of specialized expertise; and availability of and access to data, including from sensitive governmental data sources;

(c) Request from Member Sates for assistance; and availability of extrabudgetary resources.

Outputs

14.19 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies

(i) General Assembly:

a. Substantive servicing of meetings of the Third Committee (16);

b. Parliamentary documentation. Annual reports on the United Nations African Institute for the Prevention of Crime and the Treatment of Offenders; annual reports on the Crime Prevention and Criminal Justice Programme;

(ii) Ad Hoc Committee on the Elaboration of a Convention against Transnational Organized Crime:

a. Substantive servicing of meetings. One session of two weeks' duration to prepare the rules of procedure and other rules and mechanisms for the Conference of the Parties described in article 32 of the Convention against Transnational Organized Crime (20 meetings);

b. Parliamentary documentation. Draft text of rules of procedure and other rules and mechanisms, in accordance with article 32 of the Convention against Transnational Organized Crime: official records of the elaboration of the Convention against Transnational Organized Crime and the protocols thereto (*travaux preparatoires*);

(iii) Economic and Social Council:

a. Substantive servicing of meetings (24);

b. Parliamentary documentation. Annual reports on the work of the Commission on Crime Prevention and Criminal Justice;

(iv) Commission on Crime Prevention and Criminal Justice:

a. Substantive servicing of meetings of the Commission (32); 10 inter-sessional meetings of the Bureau and consultations with permanent missions (42 meetings); informal consultation of Member States on the criminal misuse of information technologies (10 meetings);

b. Parliamentary documentation. One report of the expert group entrusted with the preparation of a study on the illicit manufacturing of and trafficking in explosives by criminals and their use for criminal purposes; one report each on: computer-related crime; juvenile justice reform; penal reform; restorative justice and mediation; the activities of the institutes comprising the United Nations Crime Prevention and Criminal Justice Programme Network; the follow-up to the Vienna Declaration on Crime and Justice: Meeting the Challenges of the Twenty-first Century; implementation of the United Nations Declaration against Corruption and Bribery in International Commercial Transactions and the International Code of Conduct for Public Officials; and implementation of the United Nations Declaration on Crime and Public Security; annual reports on the work of the Centre for International Crime Prevention; annual reports on standards and norms in crime prevention and criminal justice; one report to the informal consultation of Member States on the criminal misuse of information technologies; and two reports on the criminal misuse of information technologies;

(v) Ad hoc expert groups (RB/XB): Four regional expert group meetings on technical issues of common regional concern on the ratification and/or implementation of the Convention against Transnational Organized Crime and its three protocols; one expert group meeting each on: the criminal misuse of information technologies; best practices to combat trafficking in human beings, with attention given to the gender dimensions; best practices in combating corruption, with attention given to the gender dimensions; monitoring criteria to assess the implementation of the Protocol to Prevent, Suppress and Punish Trafficking in Persons, Especially Women and Children, and the Protocol against the Smuggling of Migrants by Land, Sea and Air; hostage situations and rescue operations; recognizing early warning signals of terrorist escalation; and legal approaches to combating terrorism;

(b) Other substantive activities (RB/XB)

(i) Recurrent publication (RB): *Forum on Crime and Society* (4 issues);

(ii) Non-recurrent publications (RB/XB): Sixth United Nations survey of crime trends and operations of criminal justice systems; preliminary results of the seventh United Nations survey of crime trends and operations of criminal justice systems; one brochure each on: combating corruption; combating trafficking in human beings; combating transnational organized crime; crime prevention and criminal justice; terrorism prevention; Convention against Transnational Organized Crime and its three protocols; and implementation guide on the Convention against Transnational Organized Crime and its protocols; official records of the elaboration of the Convention against Transnational Organized Crime and the protocols thereto (*travaux preparatoires*); three technical manuals on specific provisions of the Convention against Transnational Organized Crime and its protocols; one technical assistance manual each on hostage situations and rescue operations; legal approaches to combating terrorism; and early warning signals of terrorist escalation; one technical publication each on: combating trafficking in human beings: results of rapid assessment efforts in selected countries; and combating trafficking in human beings: lessons learned and best practices; Office for Drug Control and Crime Prevention Studies Series: one issue each on: corruption, including the gender dimensions; transnational organized crime, including the gender dimensions; and trafficking in human beings, including the gender dimensions; one United Nations global terrorism survey; and one anti-corruption tool-kit;

(iii) Technical material: one database each on global trends in corruption and best practices in combating corruption; information on trafficking in human beings and best practices in combating trafficking in human beings; information on transnational organized crime and best practices in combating transnational organized crime; and criminal aspects of terrorism; web site of the Centre for International Crime Prevention, which contains the United Nations Crime and Justice Information Network and provides electronic access to the documents of intergovernmental bodies; results of the sixth and seventh United Nations surveys of crime trends and operations of criminal justice systems; and other technical and informational publications of the crime prevention and criminal justice programme;

(c) International cooperation and inter-agency coordination and liaison. Contribute substantive input on crime and justice matters to facilitate the inclusion of these aspects in relevant activities of other concerned actors; coordinate with and participate in the relevant activities of the Office of Legal Affairs, the United Nations International Drug Control Programme, the Department of Economic and Social Affairs, the Department of Disarmament Affairs, OHCHR, UNDP, the interregional, regional and cooperating institutes for crime prevention and criminal justice, the Council of Europe, the European Commission, OECD, Interpol, Europol, relevant intergovernmental and non-governmental organizations, in particular through the International Scientific and Professional Advisory Council, specialized agencies of the United Nations system and the World Bank; cooperate and exchange of information with counter-terrorist agencies; and implement joint activities with the regional commissions and regional intergovernmental organizations;

(d) Technical cooperation

(i) Advisory services: provision of advisory services to countries, at their request, on: the ratification and implementation of the Convention against Transnational Organized

Crime and its three protocols; addressing the criminal aspects of terrorism; and combating trafficking in human beings and corruption;

(ii) Training courses, seminars and workshops (XB): a global forum on elaborating a global strategy for combating trafficking in human beings; training courses on the use of technical manuals on hostage negotiations, police and media relations and bomb-threat assessment;

(iii) Field projects (XB): implementation of projects at the national, regional and/or international levels:

a. To support ratification and implementation of the Convention against Transnational Organized Crime and its three protocols (5 projects); combating of transnational organized crime (6 projects); combating of trafficking in human beings (8 projects); and combating of corruption (8 projects);

b. To foster fair and efficient criminal justice systems in other areas, such as juvenile justice, as well as to promote crime prevention (4 projects);

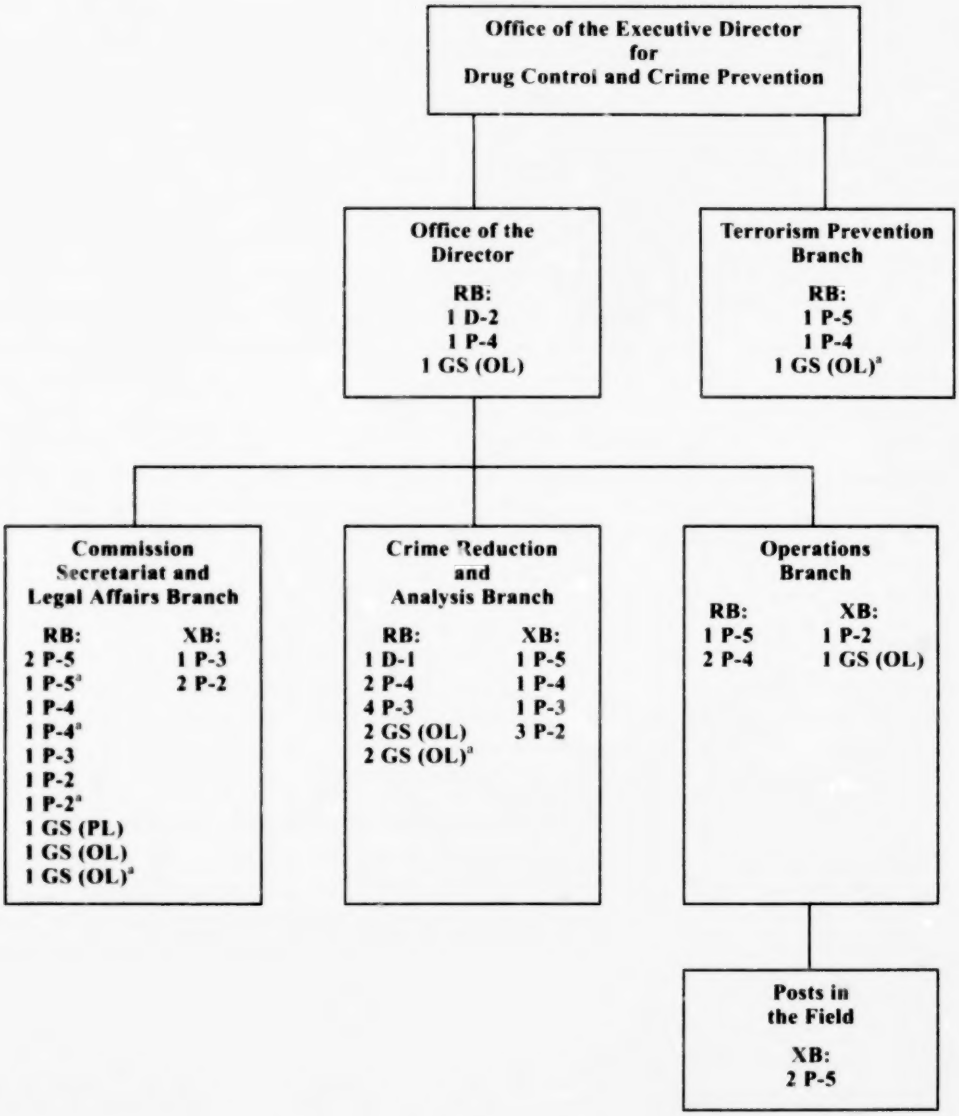
c. To monitor and analyse crime trends and newly emerging criminal justice challenges at the national level, to serve as inputs for developing policy recommendations (2 projects).

Table 14.6 **Requirements by source of funds**

	Resources (thousands of United States dollars)		*Posts*	
Programme	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Post	3 770.8	4 359.3	24	31
Non-post	577.9	815.6	-	-
Total	**4 348.7**	**5 174.9**	**24**	**31**
Extrabudgetary	5 397.6	5 882.3	17	13

14.20 The resources of $5,174,900 would provide for the continuation of 24 posts augmented by seven new posts and additional non-post resources. These would be directed towards preparatory work for the Conference of Parties to the Convention against Transnational Organized Crime and its three protocols, as well as for support to activities related to the criminal aspects of terrorism and corruption and to information technology matters in general, and the web page in particular. The provision of these additional resources in connection with the Convention is consistent with the requests by the General Assembly set out in paragraphs 11 and 12 of its resolution 55/25.

Crime control and criminal justice
Organizational structure and post distribution for the biennium 2002-2003



[a] New posts.

Annex

Indicative resource requirements United Nations Crime Prevention and Criminal Justice Programme

Table A.14.1 **Requirements by component and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Component	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Policy-making organs	261.7	472.6	(332.9)	(70.4)	139.7	7.7	147.4
Programme of work	4 536.3	4 348.7	826.2	18.9	5 174.9	108.8	5 283.7
Total	**4 798.0**	**4 821.3**	**493.3**	**10.2**	**5 314.6**	**116.5**	**5 431.1**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
		(b) Substantive activities:	
1 139.1	3 178.8	United Nations Crime Prevention and Criminal Justice Fund	3 168.2
		(c) Operational projects:	
1 387.7	2 218.8	United Nations Crime Prevention and Criminal Justice Fund	2 714.1
2 526.8	**5 397.6**	**Total**	**5 882.3**
7 324.8	**10 218.9**	**Total (1) and (2)**	**11 313.4**

Table A.14.2 **Requirements by object of expenditure**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	3 892.6	3 770.8	588.5	15.6	4 359.3	103.6	4 462.9
Other staff costs	356.7	283.4	(176.4)	(62.2)	107.0	(0.4)	106.6
Consultants and experts	145.5	220.5	54.5	24.7	275.0	(1.1)	273.9
Travel of representatives	155.8	307.9	(168.2)	(54.6)	139.7	7.7	147.4
Travel of staff	101.2	76.8	64.1	83.4	140.9	7.7	148.6
Contractual services	47.7	64.3	93.1	144.7	157.4	(0.5)	156.9
General operating expenses	16.5	37.4	23.8	63.6	61.2	(0.2)	61.0
Hospitality	0.9	6.6	(6.6)	(100.0)	-	-	-
Furniture and equipment	81.1	53.6	20.5	38.2	74.1	(0.3)	73.8
Total	**4 798.0**	**4 821.3**	**493.3**	**10.2**	**5 314.6**	**116.5**	**5 431.1**

(2) *Extrabudgetary*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 estimate*	*2002-2003 estimate*
Posts	528.3	1 618.8	1 388.3
Other staff costs	344.6	459.0	459.0
Consultants and experts	109.9	1 052.1	800.0
Travel	107.7	287.1	370.0
Contractual services	-	230.7	410.0
General operating expenses	50.8	147.5	170.0
Supplies and materials	50 7	6.0	15.0
Furniture and equipment	-	144.0	170.0
Grants and contributions	1 334.8	1 452.4	2 100.0
Total	**2 526.8**	**5 397.6**	**5 882.3**
Total (1) and (2)	**7 324.8**	**10 218.9**	**11 313.4**

Table A.14.3 **Post requirements**

Category	Established regular budget posts		Temporary posts				Total	
			Regular budget		Extrabudgetary			
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
D-2	1	1	-	-	-	-	1	1
D-1	1	1	-	-	-	-	1	1
P-5	4	5	-	-	3	3	7	8
P-4/3	12	13	-	-	5	3	17	16
P-2/1	1	2	-	-	7	6	8	8
Subtotal	**19**	**22**	**-**	**-**	**15**	**12**	**34**	**34**
General Service								
Principal level	1	1	-	-	-	-	1	1
Other level	4	8	-	-	2	1	6	9
Subtotal	**5**	**9**	**-**	**-**	**2**	**1**	**7**	**10**
Total	**24**	**31**	**-**	**-**	**17**	**13**	**41**	**44**

Policy-making organs

Table A.14.4 **Requirements by policy-making organs**

(Thousands of United States dollars)

Regular budget

Component	1998-1999 expenditure	2000-2001 appropriation	Resource growth		Total before recosting	Recosting	2002-2003 estimate
			Amount	Percentage			
Policy-making organs							
1. Commission on Crime Prevention and Criminal Justice	129.5	139.7	-	-	139.7	7.7	147.4
2. Tenth United Nations Congress on the Prevention of Crime and the Treatment of Offenders	132.2	332.9	(332.9)	(100.0)	-	-	-
Total	**261.7**	**472.6**	**(332.9)**	**(70.4)**	**139.7**	**7.7**	**147.4**

Table A.14.5 **Requirements by object of expenditure**

(Thousands of United States dollars)

Regular budget

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Other staff costs	49.5	83.1	(83.1)	(100.0)	-	-	-
Consultants and experts	30.5	75.0	(75.0)	(100.0)	-	-	-
Travel of representatives	155.8	307.9	(168.2)	(54.6)	139.7	7.7	147.7
Travel of staff	25.0	-	-	-	-	-	-
Hospitality	0.9	6.6	(6.6)	(100.0)	-	-	-
Total	**261.7**	**472.6**	**(332.9)**	**(70.4)**	**139.7**	**7.7**	**147.4**

A.14.1 The resource requirement of $139,700 for activities under Policy-making organs reflects an overall reduction of $332,900 as a result of the discontinuance of the funds appropriated in the biennium 2000-2001 for the preparation for and holding of the Tenth United Nations Congress on the Prevention of Crime and the Treatment of Offenders in April 2000. This amount provides for the travel cost of one representative for each State member of the Commission to attend its annual sessions.

Programme of work

Table A.14.6 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	3 892.6	3 770.8	588.5	15.6	4 359.3	103.6	4 462.9
Other staff costs	307.2	200.3	(93.3)	(46.5)	107.0	(0.4)	106.6
Consultants and experts	115.0	145.5	129.5	89.0	275.0	(1.1)	273.9
Travel of staff	76.2	76.8	64.1	83.4	140.9	7.7	148.6
Contractual services	47.7	64.3	93.1	144.7	157.4	(0.5)	156.9
General operating expenses	16.5	37.4	23.8	63.6	61.2	(0.2)	61.0
Furniture and equipment	81.1	53.6	20.5	38.2	74.1	(0.3)	73.8
Total	**4 536.3**	**4 348.7**	**826.2**	**18.9**	**5 174.9**	**108.8**	**5 283.7**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
		(b) Substantive activities:	
		United Nations Crime Prevention and	
1 139.1	3 178.8	Criminal Justice Fund	3 168.2
		(c) Operational projects:	
		United Nations Crime Prevention and	
1 387.7	2 218.8	Criminal Justice Fund	2 714.1
Total	**2 526.8**	**5 397.6**	**5 882.3**
Total (1) and (2)	**7 063.1**	**9 746.3**	**11 166.0**

Table A.14.7 **Post requirements**

	Established regular budget posts		*Temporary posts*					
			Regular budget		*Extrabudgetary*		*Total*	
Category	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*
Professional and above								
D-2	1	1	-	-	-	-	1	1
D-1	1	1	-	-	-	-	1	1
P-5	4	5	-	-	3	3	7	8
P-4/3	12	13	-	-	5	3	17	16
P-2/1	1	2	-	-	7	6	8	8
Subtotal	**19**	**22**	**-**	**-**	**15**	**12**	**34**	**34**
General Service								
Principal level	1	1	-	-	-	-	1	1
Other level	4	8	-	-	2	1	6	9
Subtotal	**5**	**9**	**-**	**-**	**2**	**1**	**7**	**10**
Total	**24**	**31**	**-**	**-**	**17**	**13**	**41**	**44**

Resource requirements (before recosting)

Posts

A.14.2 The amount of $4,359,300, reflecting an increase of $588,500, provides for the regular budget posts shown in table A.14.7 above. The increase is the sum of the delayed impact of $81,500 for one P-4 post approved by the General Assembly for the biennium 2000-2001 and the additional cost of $507,000 for seven new posts (1 P-5, 1 P-4, 1 P-2 and 4 Other level) for the biennium 2002-2003. The three Professional posts and one of the General Service posts are required for tasks related to the newly adopted United Nations Convention against Transnational Organized Crime and its three protocols, including preparatory work related to the provision of the secretariat of the Conference of the Parties to the Convention, as well as the provision of specialized technical assistance to Member States for the ratification of the Convention and its protocols. Two of the

General Service posts are needed to provide administrative support for the activities related to the criminal aspects of terrorism and corruption. The fourth General Service post is for a computer information technology clerk who provides technical support for applying information technology, especially (a) in the research and analysis activities of the Programme, including its databases and the periodic surveys on crime trends and operations of criminal justice systems, as well as the global surveys on terrorism; and (b) in the maintenance of the web site of the Centre for International Crime Prevention, which includes the United Nations Crime and Justice Information Network, and the provision of electronic access to the documents of intergovernmental bodies, results of the sixth and seventh surveys of crime trends and operations of criminal justice systems and other technical and informational publications of the Programme.

Other staff costs

A.14.3 The amount of $107,000, reflecting a reduction of $93,300, includes: (a) $103,700 for general temporary assistance for temporary replacement of staff on sick leave or maternity leave and for temporary assistance during peak workload periods, in particular during intergovernmental meetings and expert group meetings; and (b) $3,300 for overtime. The reduction is the net result of the discontinuance of $83,100 for general temporary assistance appropriated in the biennium 2000-2001 for the preparation and holding of the Tenth United Nations Congress on the Prevention of Crime and the Treatment of Offenders in April 2000, and an overall reduction in resources for general temporary assistance in view of the increased support which is to be provided by the four newly established General Service posts.

Consultants and experts

A.14.4 The amount of $275,000, reflecting a growth of $129,500, is required for the following:

(a) $53,700 for consultants, reflecting a reduction of $5,500, to provide for 10 work-months of specialized expertise not available in the Secretariat for the provision of substantive services to the intergovernmental bodies and for the preparation of technical documents and studies for the programmes and activities, as follows: (i) selected aspects and substantive issues related to corruption; (ii) substantive issues related to illicit manufacturing of and trafficking in explosives by criminals and their use for criminal purposes; (iii) preparation of technical manuals on specific provisions of the Convention against Transnational Organized Crime and its protocols; (iv) preparation of a policy-oriented technical document on the criminal misuse of information technologies; and (v) finalization of the global survey on terrorism;

(b) $221,300, reflecting an increase of $135,000, for five expert group meetings (an increase of three meetings, compared to the two programmed for the biennium 2000-2001), as follows: four regional group meetings on technical issues of common regional concern on the ratification and implementation of the Convention against Transnational Organized Crime and its three protocols, and one expert group meeting on the criminal misuse of information technologies.

Travel of staff

A.14.5 The amount of $140,900, reflecting an increase of $64,100, is required for staff (a) to attend and service the fifty-seventh and fifty-eighth sessions of the General Assembly on crime prevention and criminal justice items; (b) to attend sessions of the Ad Hoc Committee on Measures to Eliminate International Terrorism and to consult with the Office of Legal Affairs; (c) to attend and service sessions of the Economic and Social Council; (d) to coordinate with the European Commission, the Council of Europe, Interpol and Europol on activities relating to transnational organized crime, trafficking in human beings and corruption; (e) to undertake fact-finding and

needs-assessment missions; and (f) to provide advisory services and undertake needs assessments for technical assistance for the ratification and implementation of the Convention against Transnational Organized Crime and its three protocols. The increase in resources requirements is due mostly to increased travel requirements in relation to the ratification and implementation of the Convention against Transnational Organized Crime and its three protocols.

Contractual services

A.14.6 The amount of $157,400, reflecting an increase of $93,100, provides for the following:

(a) $109,000 for external printing, representing an increase of $44,700, for the following publications:

(i) Recurrent publication: *Forum on Crime and Society*;

(ii) Non-recurrent publications: *travaux preparatoires* of the Ad Hoc Committee on the Elaboration of a Convention against Transnational Organized Crime; sixth United Nations crime survey of crime trends and operation of criminal justice systems; preliminary results of the seventh United Nations survey of crime trends and operations of criminal justice systems; Convention against Transnational Organized Crime; implementation guide on the Convention against Transnational Organized Crime; global terrorism survey; three technical manuals on specific provisions of the Convention against Transnational Organized Crime and its protocols; brochures on terrorism prevention; trafficking in persons; combating corruption; combating transnational organized crime; and crime prevention and criminal justice;

(b) New resources in the amount of $48,400 for other contractual services related to:

(i) Development and implementation of public information measures for increasing general awareness of major global crime threats and for greater support and participation of the private sector and civil society in the undertakings of the programme; services provided include identification and implementation of most appropriate tools, such as the holding of promotional public events, researching and preparing information materials, researching and preparing audio and/or video tape and spots for broadcasting, etc.

(ii) Codification and consolidation of records, drafting and technical editing of the official records of the elaboration of the Convention against Transnational Organized Crime and its three protocols;

(iii) Preparation (including collection and analysis of data and information, legal analysis, drafting and technical editing) of three technical manuals on specific provisions of the Convention against Transnational Organized Crime;

(iv) Collection and analysis of data, drafting and technical editing of some chapters or segments of the survey on global terrorism;

(v) Technical tasks for the maintenance and updating of the Programme's web sites and databases.

General operating expenses

A.14.7 The amount of $61,200, representing an increase of $23,800, provides for the maintenance of data-processing equipment for 31 posts, including the seven new posts for the biennium 2002-2003.

Furniture and equipment

A.14.8 The amount of $74,100, representing an increase of $20,500, provides for the following: (a) $20,200 for the acquisition of seven personal computers for seven new posts and two printers; (b) $17,900 for the acquisition of non-standard software that would allow the Centre to conduct complex statistical analyses, maintain databases and further develop its data analysis and information dissemination capabilities; and (c) $36,000 for the replacement of 12 computers and 4 printers.